

Statement of Activity Comparison

Prairie View Community Association

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JUL. 1 2024 - JUN. 30 2025	JUL. 1 2023 - JUN. 30 2024 (PY)
Income		
Grants	\$658.00	0
COR Community Grant	1,200.00	1,200.00
COR Snow Angels	3,600.00	1,838.20
COR Summer Event	4,000.00	2,500.00
Total for Grants	\$9,458.00	\$5,538.20
Membership Fees	2,520.00	2,252.00
Registration Fees	14,692.50	12,422.50
Sales	340.00	200.00
Sponsorships	300.00	
Total for Income	\$27,310.50	\$20,412.70
Cost of Goods Sold		
Gross Profit	\$27,310.50	\$20,412.70
Expenses		
Advertising	0	0
Newsletters	947.16	1,343.61
Total for Advertising	\$947.16	\$1,343.61
Bank charges	3.75	5.00
Dues and Subscriptions	588.31	459.26
Legal and professional fees	20.00	15.00
Meals and entertainment	300.07	578.82
Office expenses	0	0
Forms	215.34	
Total for Office expenses	\$215.34	0
Other general and administrative expenses	\$273.56	0
Snow Angels	2,689.20	1,888.56
Summer Event		2,184.59
Total for Other general and administrative expenses	\$2,962.76	\$4,073.15
Scholarship	750.00	750.00
Square Fees	355.61	261.08
Subcontractors	0	\$658.00
Instructors	10,405.13	9,162.25
Total for Subcontractors	\$10,405.13	\$9,820.25
Supplies	0	0
Supplies - Snow Angels	752.96	
Supplies - Summer Event		316.74
Total for Supplies	\$752.96	\$316.74
Equipment		49.90
Repair and maintenance		1,558.18

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DISTRIBUTION ACCOUNT	TOTAL	
	JUL. 1 2024 - JUN. 30 2025	JUL. 1 2023 - JUN. 30 2024 (PY)
Sign Removal	0	0
Repair and maintenance		71.22
Total for Sign Removal	0	\$71.22
Total for Expenses	\$17,301.09	\$19,302.21
Other Income		
Interest earned	152.82	
Total for Other Income	\$152.82	0
Other Expenses		
Profit	\$10,162.23	\$1,110.49